

Smt. Malini Kishore Sanghvi Homo. Med. College

Opp. Sumeru Navkar Tirth, Amod Road,

Miyagam, Karjan

Income and Expenditure Statement

1-Apr-21 to 31-Mar-22

Particulars	1-Apr-21 to 31-Mar-22	Particulars	1-Apr-21 to 31-Mar-22
Indirect Expenses	2,20,43,363.50	Indirect Incomes	21,76,306.10
AMC, Membership & Subscription Expenditures	1,95,689.00	Other Income	<u>21,76,306.10</u>
College Function Expenditures	1,73,151.00	Direct Income	1,71,18,000.00
Employee Benefit Expenditures	1,70,37,656.00	Tuition Fees Income	<u>1,71,18,000.00</u>
Insurance Expenses	26,314.00	Excess of expenditure over income	27,49,057.40
Other Expenditures	10,96,632.50		
PHD Related Expenses	31,697.00		
Statutory Expenditures	15,61,186.00		
Telephone, Electricity & Postage Exp.	3,25,857.00		
Work Contract Expenditures	<u>15,95,181.00</u>		
Total	2,20,43,363.50	Total	2,20,43,363.50